

## Income & Expenditure Account 2019

Income		2018	% Difference
Donations	£5,598.11	£4,718.35	18.6
Events	£7,499.66	£6,254.00	19.9
Groups	£415.00	£901.00	-53.9
Grants	£0.00	£150.00	-100.0
Other	£0.00	£0.00	0.0
<b>Total Income</b>	<b>£13,512.77</b>	<b>£12,023.85</b>	<b>12.4</b>

## Expenditure

Assets	£0.00	£0.00	0.0
Staffing	£842.86	£2,049.83	0.0
Groups	£7,242.29	£6,256.43	15.8
Fundraising	£1,921.95	£1,707.93	12.5
Information	£0.00	£71.44	-100.0
Hospitality	£142.63	£100.48	41.9
Office/Telephone	£196.63	£463.81	-57.6
Governance	£627.09	£938.48	0.0
<b>Total Expenditure</b>	<b>£10,973.45</b>	<b>£11,588.40</b>	<b>-5.3</b>
<b>Income less Expenditure</b>	<b>£2,539.32</b>	<b>£435.45</b>	<b>483.1</b>
<b>Asset Purchases</b>	<b>£0.00</b>	<b>£0.00</b>	<b>0.0</b>
<b>Surplus/Deficit</b>	<b>£2,539.32</b>	<b>£435.45</b>	<b>483.1</b>
<b>Surplus/Deficit 2018</b>	<b>£3,793.27</b>	<b>£3,357.82</b>	<b>13.0</b>
<b>Total Surplus/Deficit</b>	<b>£6,332.59</b>	<b>£3,793.27</b>	<b>66.9</b>

## Balance Sheet

### Assets

Assets	£123.70
Debtors	£0.00
Bank Account	£6,138.09
Cash	£70.80
<b>Total Assets</b>	<b>£6,332.59</b>

### Liabilities

Creditors	£0.00
<b>Total Liabilities</b>	<b>£0.00</b>
<b>Assets less Liabilities</b>	<b>£6,332.59</b>
Surplus/Deficit	£6,332.59
Balance	-£0.00

